

July 2020 Month End Finance Report

General Fund

	2020 YTD Budget	2020 Year to Date	2019 Year to Date
Income	\$307,615.00	\$292,042.26	\$246,237.85
Expenses	\$307,615.00	\$264,399.31	\$286,090.22
Excess/Deficit		\$27,642.95	(\$39,852.37)

Missions Giving

	2020 Year to Date	2019 Year to Date
Global Advance	\$32,839.46	\$36,310.00
New Ventures (Can. Min.)	\$8,163.56	\$7,767.00
Other Missions	\$6,632.56	\$12,071.00
Total	\$47,635.58	\$56,148.00

Building Fund

	2020 Year to Date	2019 Year to Date
Year to Date Donations	\$5,045.16	\$4,735.00