

September Month End Finance Report

General Fund

	2020 YTD Budget	2020 Year to Date	2019 Year to Date
Income	\$395,505.00	\$358,157.59	\$318,489.46
Expenses	\$395,505.00	\$373,355.66	\$378,727.92
Excess/Deficit		(\$15,198.07)	(\$60,238.46)

Missions Giving

	2020 Year to Date	2019 Year to Date
Global Advance	\$39,847.46	\$46,990.00
New Ventures (Can. Min.)	\$10,113.56	\$10,022.00
Other Missions	\$8,055.56	\$19,736.35
Total	\$58,016.58	\$76,748.35

Building Fund

	2020 Year to Date	2019 Year to Date
Year to Date Donations	\$6,582.36	\$5,520.00