

FINANCE REPORT

June 2021

GENERAL FUND

	2021 YTD Budget	2021 Year to Date	2020 Year to Date
Income	\$272,812.00	\$237,893.51	\$254,249.81
Expenses	\$272,812.00	\$217,409.45	\$226,523.87
Excess/Deficit		\$20,484.06	\$27,725.94

MISSIONS

	2021 Year to Date	2020 Year To Date
Global Advance	\$24,004.93	\$27,519.46
New Ventures	\$5,080.00	\$7,146.56
Other Missions	\$11,667.05	\$5,352.56
Total	\$40,751.98	\$40,018.58

BUILDING

	2021 Year to Date	2020 Year to Date
Building Fund	\$6,114.80	\$4,536.56