

# FINANCE REPORT

## August 2021

### GENERAL FUND

	<b>2021 YTD Budget</b>	<b>2021 Year to Date</b>	<b>2020 Year to Date</b>
<b>Income</b>	\$363,750.00	\$301,839.03	\$321,099.69
<b>Expenses</b>	\$363,750.00	\$309,099.99	\$311,900.55
<b>Excess/Deficit</b>		<b>(\$7,260.96)</b>	<b>\$9,199.14</b>

### MISSIONS

	<b>2021 Year to Date</b>	<b>2020 Year To Date</b>
<b>Global Advance</b>	\$30,721.02	\$36,017.46
<b>New Ventures</b>	\$6,474.18	\$8,863.56
<b>Other Missions</b>	\$12,820.05	\$7,082.56
<b>Total</b>	<b>\$50,015.25</b>	<b>\$51,963.58</b>

### BUILDING

	<b>2021 Year to Date</b>	<b>2020 Year to Date</b>
<b>Building Fund</b>	<b>\$8,608.40</b>	<b>\$5,938.76</b>