

FINANCE REPORT

December 2021

GENERAL FUND

	2021 YTD Budget	2021 Year to Date	2020 Year to Date
Income	\$545,625.00	\$505,892.77	\$531,347.54
Expenses	\$545,625.00	\$494,334.80	\$513,378.65
Excess/Deficit		\$11,557.97	\$17,968.89

MISSIONS

	2021 Year to Date	2020 Year To Date
Global Advance	\$49,970.17	\$58,698.46
New Ventures	\$10,834.08	\$14,318.80
Other Missions	\$28,137.91	\$17,210.87
Total	\$88,942.16	\$90,228.13

BUILDING

	2021 Year to Date	2020 Year to Date
Building Fund	\$9,649.52	\$14,716.36