

# FINANCE REPORT

## May 2022

### GENERAL FUND

	<b>2022 YTD Budget</b>	<b>2022 Year to Date</b>	<b>2021 Year to Date</b>
<b>Income</b>	\$226,625.00	\$214,144.46	\$194,854.58
<b>Expenses</b>	\$226,625.00	\$238,242.08	\$180,557.59
<b>Excess/Deficit</b>		<b>(\$24,097.62)</b>	<b>\$14,296.99</b>

### MISSIONS

	<b>2022 Year to Date</b>	<b>2021 Year To Date</b>
<b>Global Advance</b>	\$16,301.52	\$18,166.03
<b>New Ventures</b>	\$5,561.00	\$3,655.00
<b>Other Missions</b>	\$ 8,091.20	\$6,363.15
<b>Total</b>	<b>\$29,953.72</b>	<b>\$28,184.18</b>

### BUILDING

	<b>2022 Year to Date</b>	<b>2021 Year to Date</b>
<b>Building Fund</b>	<b>\$2,878.00</b>	<b>\$5,914.80</b>