

FINANCE REPORT

August 2022

GENERAL FUND

	2022 YTD Budget	2022 Year to Date	2021 Year to Date
Income	\$362,600.00	\$322,164.95	\$301,839.03
Expenses	\$362,600.00	\$398,269.65	\$309,099.99
Excess/Deficit		(\$76,104.70)	(\$7,260.96)

MISSIONS

	2022 Year to Date	2021 Year To Date
Global Advance	\$23,712.07	\$30,721.02
New Ventures	\$7,441.00	\$6,474.18
Other Missions	\$ 14,059.20	\$12,820.05
Total	\$45,212.27	\$50,015.25

BUILDING

	2022 Year to Date	2021 Year to Date
Building Fund	\$4,253.80	\$8,608.40